


Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|--|---|------------------------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|--|---|------------------------------|

☐ Original Annual Statement as of: ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending:

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|--|----------------------|-----------------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Initial Budget | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$2,522,746.60 | \$2,522,746.60 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$1,000,000.00 | \$500,000.00 | \$0.00 | \$0.00 |
| 4 | 1410 Administration | \$1,211,985.62 | \$1,211,985.62 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$3,376.00 | \$3,376.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$367,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$5,736,562.78 | \$7,875,624.78 | \$0.00 | \$0.00 |
| 11 | 1465 Dwelling Equipment - Nonexpendable | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Nondwelling Structures | \$271,562.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Nondwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18 | 1499 Development Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 1-19) | \$12,613,733.00 | \$12,613,733.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$191,975.00 | \$191,975.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Complianace | \$63,991.00 | \$63,991.00 | \$0.00 | \$0.00 |
| 23 | Amount of Line 20 Related to Security -Soft Costs | \$12,798.00 | \$12,798.00 | \$0.00 | \$0.00 |
| 24 | Amount of Line 20 Related to Security- Hard Costs | \$31,996.00 | \$31,996.00 | \$0.00 | \$0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation | \$51,193.00 | \$51,193.00 | \$0.00 | \$0.00 |
| 26 | Collateralization Expenses or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Executive Director:  Date (mm/dd/yyyy) 2/24/2009
 Signature of Public Housing Director: _____ Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | | |
|---|--|--|----------|----------------------|--------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Operations | Operations | 1406 | | 2,522,746.60 | 2,522,746.60 | 0.00 | 0.00 | |
| | HA-Wide Operations Total | | | 2,522,746.60 | 2,522,746.60 | 0.00 | 0.00 | |
| Management Improvements ALL AMPS | Management Deficiencies | 1408 | | | | | | |
| | Economic Development | 1408 | | | | | | |
| | Resident Training | 1408 | | | | | | |
| | Drug/Crime Prevention | 1408 | | | | | | |
| | Computer Upgrade | 1408 | | | | | | |
| | Management Improvements-ALL AMPS | | | 1,000,000.00 | 500,000.00 | 0.00 | 0.00 | |
| Admin-COCC | Non-Tech Salaries (1410.01) | 1410 | | | | | | |
| | Tech Salaries (1410.02) | 1410 | | | | | | |
| | Fringe Benefits (1410.09) | 1410 | | | | | | |
| | Travel (1410.10) | 1410 | | | | | | |
| | Sundry (1410.19) | 1410 | | | | | | |
| | Admin-COCC Total | | | 1,211,985.62 | 1,211,985.62 | 0.00 | 0.00 | |
| Audit-ALL AMPS | Audit Costs | 1411 | | 3,376.00 | 3,376.00 | 0.00 | 0.00 | |
| | Audit-ALL AMPS | | | 3,376.00 | 3,376.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2009 | | |
|---|---|---------------|--|----------------------|--------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Fees & Costs | A&E Services - | 1430 | | 425,000.00 | 425,000.00 | 0.00 | 0.00 | |
| | Inspection Costs (1430.07) | 1430 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Travel (1430.19) | 1430 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| | Sundry (1430.19) | 1430 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | Fees and Costs Total | | | 500,000.00 | 500,000.00 | 0.00 | 0.00 | |
| | Extraordinary Maintenance | 1450 | | | | 0.00 | 0.00 | |
| | Extraordinary Maintenance | 1460 | | | | 0.00 | 0.00 | |
| | (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) | 1460 | | | | | | |
| | Non-Routine Vacancy Prep - Type C Units | 1460 | | | 1,000,000.00 | | | |
| | Non-Routine PM Repairs - Type C Units | 1460 | | | | | | |
| | Appliances | 1465 | | | | | | |
| | Computers, vehicles and other equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total | | | 0.00 | 1,000,000.00 | 0.00 | 0.00 | |
| Demolition | Demolition | 1485 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Relocation | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495 | | | | 0.00 | 0.00 | |
| Development | Development Activities | 1499 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Development | | | 0.00 | 0.00 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | | |
|---|---|--|----------|----------------------|------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Collateralization or Debt Service | Collateralization or Debt Service | 1501 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Collateralization or Debt Service Totals | | | 0.00 | 0.00 | | | |
| AMP 30 - HA1-26 Puuwai Momi | Electrical Disbribution | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | | | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Puuwai Momi Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| AMP 31 | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 982,704.85 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | | |
|--|---|---|----------|----------------------|--------------|---------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA1-05 Kalihi Valley Homes | Dwelling Equipment: | 1465 | | 500,000.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 271,562.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalhi Valley Homes Total | | | 1,754,266.85 | 0.00 | 0.00 | 0.00 | |
| AMP 32 - HA1-03 Mayor Wright Homes | Bathrooms & Window Replacement | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 2,721,357.93 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | | | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Mayor Wright Homes Total | | | 2,721,357.93 | 0.00 | 0.00 | 0.00 | |
| AMP 34 - HA1-12 Makua Alii | Structural & Spall Repairs (Const) | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 0.00 | 6,075,624.78 | 0.00 | 0.00 | |
| | Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | | | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kuhio Park Terrace Total | | | 0.00 | 6,075,624.78 | 0.00 | 0.00 | |
| AMP 39 - HA1-16 | Elevators, Fire Systems, Trash Chutes | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 0.00 | 800,000.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | | |
|---|---|--|----------|----------------------|------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| David Malo Circle | Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | | | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kuhio Park Terrace Total | | | 0.00 | 800,000.00 | 0.00 | 0.00 | |
| AMP 40 - HA1-10 Kuhio Park Terrace | Elevators, Fire Systems, Trash Chutes | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators | 1465 | | 500,000.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | | | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kuhio Park Terrace Total | | | 500,000.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2009 | | |
|---|--|---------------|--|----------------------|----------------------|----------------------------------|-------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| AMP 43 - HA1-63 Nani Olu Exterior repairs & sidewalks | Site | 1450 | | 367,500.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 367,500.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Nani Olu Total | | | 735,000.00 | 0.00 | | | |
| AMP 43 - HA1-70 Kealakehe Roof & exterior repairs | Site | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 538,500.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kealakehe Total | | | 538,500.00 | 0.00 | | | |
| AMP 43 - HA1-53 Hale Hookipa Roof & exterior repairs | Site | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 1,126,500.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Hale Hookipa Total | | | 1,126,500.00 | 0.00 | 0.00 | 0.00 | |
| Grand Total | | | | 12,613,733.00 | 12,613,733.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program



10 MAR -1 AIO 300 U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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HAWAII PUBLIC
HOUSING AUTHORITY

| Part I: Summary | | | | | |
|--|--|---|----------------------|--------------------------------|---|
| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08S00150109 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 02/28/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvements | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 1,203,376 | 1,247,122 | 1,203,376 | 601,688 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees and Costs | 0 | 409,171 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 15,042,067 | 14,589,150 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Non-dwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Non-dwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 16 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 17 | 1499 Development Activities ⁴ | 0 | 0 | 0 | 0 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 0 | 0 | 0 | 0 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 0 | 0 | 0 | 0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 16,245,443 | 16,245,443 | 1,203,376 | 601,688 |
| 21 | Amount of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amount of line 20 Related to Section 504 Activities | 0 | 0 | 0 | 0 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|--|---|---|----------------------|--------------------------------|--|
| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08S00150109 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 02/28/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 23 | Amount of line 20 Related to Security - Soft Costs | 0 | 0 | 0 | 0 |
| 24 | Amount of line 20 Related to Security - Hard Costs | 0 | 0 | 0 | 0 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 0 | 0 | 0 | 0 |
|  Signature of Executive Director | |  Signature of Public Housing Director | | | |
| | | 2/26/2010 | 2/26/2010 | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|----------|----------------------|-----------|----------------------------|-----------------|----------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number | | | | | Federal FFY of Grant: 2009 | | |
| | Capital Fund Program Grant No:HI08S00150109 | | | | | | | |
| | CFFP (Yes/ No): No | | | | | | | |
| Replacement Housing Factor Grant No: | | | | | | | | |
| Development Number Name/PHA-Wide Activities | General Discription of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 1 | Funds Obligated2 | Funds Expended2 | |
| 31/1005 Kalihi Valley Homes | Site & Dwelling Improvement Phase IVa (Construction) | 1460 | | 0 | 1,549,966 | 0 | 0 | Planning |
| 34/1012 Makua Alii | Structural and Spall Repairs (Construction) | 1460 | | 4,422,584 | 1,940,130 | 0 | 0 | Planning |
| 34/1012 Makua Alii | Construction Mgt Contract Makua Alii (Design) | 1430 | | 0 | 409,171 | 0 | 0 | Planning |
| 34/1062Kalakaua | Replacement of roof systems | 1460 | | 0 | 780,553 | 0 | 0 | Planning |
| 35/1024 Kalanihuia | Reroofing and Elevator Lobby Improvements (Construction) | 1460 | | 340,000 | 196,865 | 0 | 0 | Planning |
| 39/1017 Kahekili Terrace | Sewer and Drainage Improvements, Site & Dwelling Improvement and Security Lighting Improvements (Construction) | 1460 | | 3,448,000 | 5,079,289 | 0 | 0 | Planning |
| 39/1092 Makani Kai Hale | Physical Improvements, Reroof, install rain gutters, siding repacement, electrical upgrade (Construction) | 1460 | | 2,200,000 | 1,412,267 | 0 | 0 | Planning |
| 43/1032 Kaimalino 43/1070 Kealakehe | Reroofing & Misc. Repairs (Construction) | 1460 | | 1,831,483 | 1,831,483 | 0 | 0 | Planning |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|----------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number Capital Fund Program Grant No:HI08S00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Discription of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| 46/1031 Hale Hauoli | Painting, Reroofing, Renovation & Misc. Repairs (Construction) | 1460 | | 2,800,000 | 1,798,597 | 0 | 0 | Planning |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.


Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|--|---|------------------------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|--|---|------------------------------|

☐ Original Annual Statement as of:
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement
☒ Performance and Evaluation Report for Period Ending: 12/31/08

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|--|----------------------|-----------------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Initial Budget | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$2,522,746.60 | \$2,522,746.60 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$856,657.29 | \$856,657.29 | \$0.00 | \$0.00 |
| 4 | 1410 Administration | \$1,211,985.62 | \$1,211,985.62 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$3,376.00 | \$3,376.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$500,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$400,000.00 | \$1,860,000.00 | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$6,822,359.71 | \$4,862,359.71 | \$0.00 | \$0.00 |
| 11 | 1465 Dwelling Equipment - Nonexpendable | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Nondwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Nondwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18 | 1499 Development Activities | \$296,607.78 | \$296,607.78 | \$0.00 | \$0.00 |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 1-19) | \$12,613,733.00 | \$12,613,733.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$191,975.00 | \$191,975.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Complianace | \$63,991.00 | \$63,991.00 | \$0.00 | \$0.00 |
| 23 | Amount of Line 20 Related to Security -Soft Costs | \$12,798.00 | \$12,798.00 | \$0.00 | \$0.00 |
| 24 | Amount of Line 20 Related to Security- Hard Costs | \$31,996.00 | \$31,996.00 | \$0.00 | \$0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation | \$51,193.00 | \$51,193.00 | \$0.00 | \$0.00 |
| 26 | Collateralization Expenses or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Executive Director:  Date (mm/dd/yyyy): 2/24/2009
 Signature of Public Housing Director: _____ Date (mm/dd/yyyy): _____

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
|---|--|---------------|--|----------------------|--------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Operations | Operations | 1406 | | 2,522,746.60 | 2,522,746.60 | 0.00 | 0.00 | |
| | HA-Wide Operations Total | | | 2,522,746.60 | 2,522,746.60 | 0.00 | 0.00 | |
| Management Improvements ALL AMPS | Management Deficiencies | 1408 | | | | | | |
| | Economic Development | 1408 | | | | | | |
| | Resident Training | 1408 | | | | | | |
| | Drug/Crime Prevention | 1408 | | | | | | |
| | Computer Upgrade | 1408 | | | | | | |
| | Management Improvements-ALL AMPS | | | 856,657.29 | 856,657.29 | 0.00 | 0.00 | |
| Admin-COCC | Non-Tech Salaries (1410.01) | 1410 | | | | | | |
| | Tech Salaries (1410.02) | 1410 | | | | | | |
| | Fringe Benefits (1410.09) | 1410 | | | | | | |
| | Travel (1410.10) | 1410 | | | | | | |
| | Sundry (1410.19) | 1410 | | | | | | |
| | Admin-COCC Total | | | 1,211,985.62 | 1,211,985.62 | 0.00 | 0.00 | |
| Audit-ALL AMPS | Audit Costs | 1411 | | 3,376.00 | 3,376.00 | 0.00 | 0.00 | |
| | Audit-ALL AMPS | | | 3,376.00 | 3,376.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
|---|--|---------------|--|----------------------|--------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Fees & Costs | A&E Services - AMP 50-Palolo Valley Homes | 1430 | | 425,000.00 | 925,000.00 | 0.00 | 0.00 | |
| | Inspection Costs (1430.07) | 1430 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Travel (1430.19) | 1430 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| | Sundry (1430.19) | 1430 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | Fees and Costs Total | | | 500,000.00 | 1,000,000.00 | 0.00 | 0.00 | |
| | Extraordinary Maintenance | 1450 | | | | 0.00 | 0.00 | |
| | Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) | 1460 | | 385,759.63 | 63,915.71 | 0.00 | 0.00 | |
| | Non-Routine Vacancy Prep - Type C Units | 1460 | | | | | | |
| | Non-Routine PM Repairs - Type C Units | 1460 | | | | | | |
| | Appliances | 1465 | | | | | | |
| | Computers, vehicles and other equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total | | | 385,759.63 | 63,915.71 | 0.00 | 0.00 | |
| Demolition | Demolition | 1485 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Relocation | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Development Lanakila 3B | Development Activities | 1499 | | 296,607.78 | 296,607.78 | 0.00 | 0.00 | |
| | HA-Wide Development | | | 296,607.78 | 296,607.78 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2008 | | |
|--|---|---|----------|----------------------|--------------|---------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Collateralization or Debt Service | Collateralization or Debt Service | 1501 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Collateralization or Debt Service Totals | | | 0.00 | 0.00 | | | |
| AMP 30 - HA1-26 | Electrical Disbribution | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 921,958.30 | 0.00 | 0.00 | 0.00 | |
| Puuwai Momi | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Puuwai Momi Total | | | 921,958.30 | 0.00 | 0.00 | 0.00 | |
| AMP 31 | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility | 1450 | | 0.00 | 1,860,000.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 0.00 | 1,240,000.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
|--|---|---------------|--|----------------------|--------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA1-05 Kalihi Valley Homes | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalhi Valley Homes Total | | | 0.00 | 3,100,000.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| AMP 32 - HA1-03 Mayor Wright Homes | Bathrooms & Window Replacement | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 2,807,972.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | | | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Mayor Wright Homes Total | | | 2,807,972.00 | 0.00 | 0.00 | 0.00 | |
| AMP 33 - HA1-09 Kaahumanu Homes | Elevators, Fire Systems, Trash Chutes | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: | 1460 | | 0.00 | 1,150,000.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kuhio Park Terrace Total | | | 0.00 | 1,150,000.00 | 0.00 | 0.00 | |
| AMP 40 - HA1-10 | Elevators, Fire Systems, Trash Chutes | | | | | | | |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: Reroofing (Const.) | 1460 | | 0.00 | 924,000.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2008 | | |
|---|--|--|----------|----------------------|--------------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Kuhio Park Terrace | Trash Chutes | 1460 | | 0.00 | 884,444.00 | | | |
| | Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kuhio Park Terrace Total | | | 0.00 | 1,808,444.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2008 | | |
|--|--|---|----------|----------------------|----------------------|---------------------------|-------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| AMP 43 - HA1-63 Nani Olu Exterior repairs & sidewalks | Site | 1450 | | 400,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 400,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Nani Olu Total | | | 800,000.00 | 0.00 | | | |
| AMP 43 - HA1-70 Kealakehe Roof & exterior repairs | Site | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 706,669.78 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kealakehe Total | | | 706,669.78 | 0.00 | | | |
| AMP 43 - HA1-53 Hale Hookipa Roof & exterior repairs | Site | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 1,600,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Hale Hookipa Total | | | 1,600,000.00 | 0.00 | 0.00 | 0.00 | |
| AMP 49 - HA1-15 Wahiawa Terrace Roof & exterior repairs | Site | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 600,000.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Hale Hookipa Total | | | 0.00 | 600,000.00 | 0.00 | 0.00 | |
| Grand Total | | | | 12,613,733.00 | 12,613,733.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|-------------------------------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|--|-------------------------------------|

| | | |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement as of: | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 | | |

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|--|----------------------|-----------------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Initial Budget | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$2,578,478.60 | \$2,578,478.60 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$650,000.00 | \$650,000.00 | \$0.00 | \$0.00 |
| 4 | 1410 Administration | \$1,289,239.30 | \$1,289,239.30 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$3,376.00 | \$3,376.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$182,245.84 | \$961,238.00 | \$182,245.84 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$1,585,525.70 | \$1,220,694.00 | \$7,484.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$3,951,890.63 | \$5,177,473.87 | \$377,473.87 | \$0.00 |
| 11 | 1465 Dwelling Equipment - Nonexpendable | \$252,145.48 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Nondwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Nondwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18 | 1499 Development Activities | \$2,399,491.45 | \$1,011,893.23 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 1-19) | \$12,892,393.00 | \$12,892,393.00 | \$567,203.71 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$191,975.00 | \$191,975.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Complince | \$63,991.00 | \$63,991.00 | \$0.00 | \$0.00 |
| 23 | Amount of Line 20 Related to Security -Soft Costs | \$12,798.00 | \$12,798.00 | \$0.00 | \$0.00 |
| 24 | Amount of Line 20 Related to Security- Hard Costs | \$31,996.00 | \$31,996.00 | \$0.00 | \$0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation | \$51,193.00 | \$51,193.00 | \$0.00 | \$0.00 |
| 26 | Collateralization Expenses or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | |
|--|---------------------------------------|--------------------------------------|-------------------|
| Signature of Executive Director  | Date (mm/dd/yyyy) 2/24/2009 | Signature of Public Housing Director | Date (mm/dd/yyyy) |
|--|---------------------------------------|--------------------------------------|-------------------|

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-52837 (9/98)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number HI08P00150107 | | | Federal FY of Grant: 2007 | | |
|---|---|---------------|---|----------------------|--------------|-------------------------------------|------|----------------|
| | | | Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Operations | Operations | 1406 | | 2,578,478.60 | 2,578,478.60 | 0.00 | 0.00 | |
| | HA-Wide Operations Total | | | 2,578,478.60 | 2,578,478.60 | 0.00 | 0.00 | |
| HA-Wide Mgmt. | Management Deficiencies | 1408 | | | | | | |
| | Economic Development | 1408 | | | | | | |
| | Resident Training | 1408 | | | | | | |
| | Drug/Crime Prevention | 1408 | | | | | | |
| | Computer Upgrade - Emphasys Elite | 1408 | | | | | | |
| | HA-Wide Mgmt. Impr. Total | | | 650,000.00 | 650,000.00 | 0.00 | 0.00 | |
| HA-Wide Admin. | Non-Tech Salaries (1410.01) | 1410 | | | | | | |
| | Tech Salaries (1410.02) | 1410 | | | | | | |
| | Fringe Benefits (1410.09) | 1410 | | | | | | |
| | Travel (1410.10) | 1410 | | | | | | |
| | Sundry (1410.19) | 1410 | | | | | | |
| | HA-Wide Admin. Total | | | 1,289,239.30 | 1,289,239.30 | 0.00 | 0.00 | |
| HA-Wide Audit | Audit Costs | 1411 | | 3,376.00 | 3,376.00 | 0.00 | 0.00 | |
| | HA-Wide Audit Total | | | 3,376.00 | 3,376.00 | 0.00 | 0.00 | |
| HA-Wide Fees and Costs | A&E Services (1430.01) HA 1-05 Site & Dwelling Improvement Phase V (Design) | 1430 | | 400,000.00 | 600,000.00 | 182,245.84 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number HI08P00150107 | | | | Federal FY of Grant: 2007 | | |
|---|--|--|----------|----------------------|--------------|------------------------------|------|----------------|
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Fees and Costs | A&E Services (1430.01) HA 1-12 Structural Investigation & Repairs (Design) | 1430 | | 0.00 | 361,238.00 | 0.00 | 0.00 | |
| | Inspection Costs (1430.07) | 1430 | | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| | Travel (1430.19) | 1430 | | 50,000.00 | 0.00 | 0.00 | 0.00 | |
| | Sundry (1430.19) | 1430 | | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Fees and Costs Total | | | 182,245.84 | 961,238.00 | 182,245.84 | 0.00 | |
| HA-Wide | Extraordinary Maintenance | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units) | 1460 | | 1,305,437.60 | 0.00 | 0.00 | 0.00 | |
| | Non-Routine Vacancy Prep - Type C Units | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Routine PM Repairs - Type C Units | 1460 | | | | 0.00 | 0.00 | |
| | Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computers, vehicles and other equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Totals | | | 1,305,437.60 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Demolition | Demolition | 1485 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Relocation | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Development | Development Activities | 1499 | | 2,399,491.45 | 1,011,893.23 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number HI08P00150107 | | | | Federal FY of Grant: 2007 | | |
|---|---|--|----------|----------------------|--------------|------------------------------|------|----------------|
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA1-03 Mayor Wright Homes Bath and Kitchen | Bath and Kitchen Renovation | | | | | | | Planning Phase |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: Appliances, H-VAC, Emergency Systems | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Mayor Wright Homes Bath & Kitchen Total | | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | |
| HA1-05 Kalihi Valley Homes Phase 3b | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility | 1450 | | 0.00 | 1,200,000.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 0.00 | 800,000.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalhi Valley Homes Ph3bTotal | | | 0.00 | 2,000,000.00 | 0.00 | 0.00 | |
| | HA 1-10 Kuhio Park Terrace | Site: | 1450 | | 0.00 | 0.00 | 0.00 | |
| Dwelling Structures: | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dwelling Equipment | | 1465 | | 252,145.48 | 0.00 | 0.00 | 0.00 | |
| Non-Dwelling Structures | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | | |
|---|------------------------------------|---|---------------|----------|----------------------|------------------------------|-------------------|------|----------------|
| Development Number Name/HA-Wide Activities | | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Trash Chutes | Non-Dwelling Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | KPT Trash Chutes Total | | | | 252,145.48 | 0.00 | 0.00 | 0.00 | |
| HA 1-10 Kuhio Park Terrace Fire Alarm | Site: | | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | | 1460 | | 283,948.87 | 283,948.87 | 283,948.87 | 0.00 | |
| | Dwelling Equipment | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | KPT Fire Alarm System Total | | | | 283,948.87 | 283,948.87 | 283,948.87 | 0.00 | |
| HA 1-10 Kuhio Park Terrace Type "C" Vacant Low Rise | Site: | | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | | 1460 | | 48,775.00 | 48,775.00 | 48,775.00 | 0.00 | |
| | Dwelling Equipment | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | KPT Type "C" Vacant Low Rise Total | | | | 48,775.00 | 48,775.00 | 48,775.00 | 0.00 | |
| HA 1-36 Paoakalani | Site: | | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | | 1460 | | 44,750.00 | 44,750.00 | 44,750.00 | 0.00 | |
| | Dwelling Equipment | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Paoakalani Total | | | | 44,750.00 | 44,750.00 | 44,750.00 | 0.00 | |
| HA 1-46 Makamae | Site: | | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | | Grant Type and Number HI08P00150107 | | Federal FY of Grant: 2007 | | |
|---|--|---------------|----------|--|--------------|------------------------------|------|----------------|
| Replacement Housing Factor Grant No: | | | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Makamae Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| A 1-61 Kahale Kahale | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | Bid Phase |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kahale Kahaluu Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA 1-26 Puuwai Momi | Site: | 1450 | | 1,578,041.70 | 0.00 | 0.00 | 0.00 | Planning Phase |
| | Dwelling Structures: | 1460 | | 0.00 | 4,000,000.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Puuwai Momi Total | | | 1,578,041.70 | 4,000,000.00 | 0.00 | 0.00 | |
| HA 1-32 Kaimalino Large Capacity Cesspools | Site: | 1450 | | 7,484.00 | 20,694.00 | 7,484.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kaimalino Large Capacity Cesspool Total | | | 7,484.00 | 20,694.00 | 7,484.00 | 0.00 | |
| HA 1-53 | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 268,979.16 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number HI08P00150107 | | | Federal FY of Grant: 2007 | | |
|---|---|---------------------|---|----------------------|---------------|-------------------------------------|------|----------------|
| | | | Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Hale Hookipa Roof Repair | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Hale Hookipa Total | | | 268,979.16 | 0.00 | 0.00 | 0.00 | |
| | Grand Total | | | 12,892,393.00 | 12,892,393.00 | 567,203.71 | 0.00 | |


Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|--|---|------------------------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|--|---|------------------------------|

☐ Original Annual Statement as of 12/31/04
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement
☒ Performance and Evaluation Report for Period Ending: 12/31/08

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------------|-------------------|----------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Initial Budget | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$2,620,704.80 | \$2,495,785.80 | \$2,495,785.80 | \$0.00 |
| 3 | 1408 Management Improvements | \$600,000.00 | \$392,924.94 | \$392,924.94 | \$162,118.53 |
| 4 | 1410 Administration | \$284,105.00 | \$826,762.81 | \$826,762.81 | \$826,762.81 |
| 5 | 1411 Audit | \$3,278.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$982,309.00 | \$1,049,329.38 | \$1,049,329.38 | \$245,772.98 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$0.00 | \$1,491,128.80 | \$1,491,128.80 | \$1,467,881.68 |
| 10 | 1460 Dwelling Structures | \$5,208,037.52 | \$6,113,094.62 | \$6,113,094.62 | \$2,736,871.57 |
| 11 | 1465 Dwelling Equipment - Nonexpendable | \$0.00 | \$101,420.98 | \$101,420.98 | \$89,091.00 |
| 12 | 1470 Nondwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Nondwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495 Relocation Costs | \$0.00 | \$8,481.67 | \$8,481.67 | \$8,481.67 |
| 18 | 1499 Development Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 1-19) | \$9,698,434.32 | \$12,478,929.00 | \$12,478,929.00 | \$5,536,980.24 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Compliance | \$24,700.00 | \$24,700.00 | \$0.00 | \$0.00 |
| 23 | Amount of Line 20 Related to Security -Soft Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24 | Amount of Line 20 Related to Security- Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation | \$17,600.00 | \$17,600.00 | \$0.00 | \$0.00 |
| 26 | Collateralization Expenses or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Executive Director:  Date (mm/dd/yyyy) 2/24/2009
 Signature of Public Housing Director: _____ Date (mm/dd/yyyy) _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106 | | | | Federal FY of Grant: 2006 | | |
|---|--|---|----------|----------------------|--------------|---------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Operations | Operations | 1406 | | 2,620,704.80 | 2,495,785.80 | 2,495,785.80 | 0.00 | |
| | HA-Wide Operations Total | | | 2,620,704.80 | 2,495,785.80 | 2,495,785.80 | 0.00 | |
| HA-Wide Mgmt. | Management Deficiencies | 1408 | | 50,000.00 | | | | |
| | Economic Development | 1408 | | 335,416.00 | | | | |
| | Resident Training | 1408 | | 100,000.00 | | | | |
| | Drug/Crime Prevention | 1408 | | 650,000.00 | | | | |
| | Computer Upgrade | 1408 | | 164,584.00 | | | | |
| | HA-Wide Mgmt. Impr. Total | | | 600,000.00 | 392,924.94 | 392,924.94 | 162,118.53 | |
| HA-Wide Admin. | Non-Tech Salaries (1410.01) | 1410 | | 100,000.00 | | | | |
| | Tech Salaries (1410.02) | 1410 | | 100,000.00 | | | | |
| | Fringe Benefits (1410.09) | 1410 | | 84,105.00 | | | | |
| | Travel (1410.10) | 1410 | | 0.00 | | | | |
| | Sundry (1410.19) | 1410 | | 0.00 | | | | |
| | HA-Wide Admin. Total | | | 284,105.00 | 826,762.81 | 826,762.81 | 826,762.81 | |
| HA-Wide Audit | Audit Costs | 1411 | | 3,278.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Audit Total | | | 3,278.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Fees and Costs | A&E Services (1430.01) | 1430 | | 810,000.00 | 0.00 | 0.00 | 0.00 | |
| | Inspection Costs (1430.07) | 1430 | | 150,000.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106 | | | | Federal FY of Grant: 2006 | | |
|---|---|---|----------|----------------------|--------------|---------------------------|--------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | Travel (1430.19) | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Sundry (1430.19) | 1430 | | 22,309.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Fees and Costs Total | | | 982,309.00 | 1,049,329.38 | 1,049,329.38 | 245,772.98 | |
| HA-Wide | Extraordinary Maintenance | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units) | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computers, vehicles and other equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Totals | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Demolition | Demolition | 1485 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Relocation | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495 | | 0.00 | 8,481.67 | 8,481.67 | 8,481.67 | |
| HA-Wide Development | Development Activities | 1499 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA1-03 Mayor Wright Homes Bath and Kitchen | Bath and Kitchen Renovation Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1450 1460 | | 0.00 1,208,037.52 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | Planning Phase |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number HI08P00150106 | | | Federal FY of Grant: 2006 | | |
|---|---|---------------|---|----------------------|--------------|----------------------------------|--------------|----------------|
| | | | Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | Dwelling Equipment: Appliances, H-VAC, Emergency Systems | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Mayor Wright Homes Bath & Kitchen Total | | | 1,208,037.52 | 0.00 | 0.00 | 0.00 | |
| HA1-05 Kalihi Valley Homes Phase 3b | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility | 1450 | | 0.00 | 1,347,579.08 | 1,347,579.08 | 1,347,579.08 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 756,383.35 | 3,778,217.92 | 3,778,217.92 | 2,203,153.70 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 89,091.00 | 89,091.00 | 89,091.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalhi Valley Homes Ph3bTotal | | | 756,383.35 | 5,214,888.00 | 5,214,888.00 | 3,639,823.78 | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number HI08P00150106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|--|--|----------|----------------------|------------|------------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA 1-46 Makamae | Site: | 1450 | | 0.00 | 16,574.00 | 16,574.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 1,000,000.00 | 114,948.00 | 114,948.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Makamae Total | | | 1,000,000.00 | 131,522.00 | 131,522.00 | 0.00 | |
| HA 1-61 Kahale Kahaluu | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | Bid Phase |
| | Dwelling Structures: | 1460 | | 1,243,616.65 | 100,000.00 | 100,000.00 | 100,000.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kahale Kahaluu Total | | | 1,243,616.65 | 100,000.00 | 100,000.00 | 100,000.00 | |
| HA 1-26 Puuwai Momi | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | Planning Phase |
| | Dwelling Structures: | 1460 | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Puuwai Momi Total | | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | |
| HA 1-47 Pumehana Spall Repair | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 24,353.00 | 24,353.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number H108P00150106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|--|--|----------|--------------------------------------|--|--|--|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | KPT Trash Chutes Total | | | 0.00 | 24,353.00 | 24,353.00 | 0.00 | |
| HA 1-32 Kaimalino Large Capacity Cesspools | Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment | 1450 1460 1465 1470 1475 | | 0.00 0.00 0.00 0.00 0.00 | 126,975.72 0.00 0.00 0.00 0.00 | 126,975.72 0.00 0.00 0.00 0.00 | 120,302.60 0.00 0.00 0.00 0.00 | |
| | Kaimalino Large Capacity Cesspool Total | | | 0.00 | 126,975.72 | 126,975.72 | 120,302.60 | |
| HA 1-32 Maui I | Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment | 1450 1460 1465 1470 1475 | | 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 | Planning Phase |
| | Maui I Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA 1-57 Waimaha Sunflower Ph. 2 | Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment | 1450 1460 1465 1470 1475 | | 0.00 0.00 0.00 0.00 0.00 | 0.00 18,617.96 0.00 0.00 0.00 | 0.00 18,617.96 0.00 0.00 0.00 | 0.00 18,617.96 0.00 0.00 0.00 | Planning Phase |
| | Waimaha Sunflower Ph.2 Total | | | 0.00 | 18,617.96 | 18,617.96 | 18,617.96 | |
| HA 1-17 | Site: Dwelling Structures: | 1450 1460 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number HI08P00150106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|--|--|----------|----------------------|----------|---------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Kahekili Terrace Solar Water Roof | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kahekili Terrace Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| HA 1-53 Hookipa Kahaluu Type "C" | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Hookipa Kahaluu Type "C" Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA 1-112 Makua Alii Structural | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Makua Alii Structural Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA 1-190 Kauhale Ohana Type "C" | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 8,278.70 | 8,278.70 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kauhale Ohana Type "C" Total | | | 0.00 | 8,278.70 | 8,278.70 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number HI08P00150106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|--|--|----------|----------------------|--------------|---------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA 1-10 | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Kuhio Park | Dwelling Structures: | 1460 | | 0.00 | 1,294,969.13 | 1,294,969.13 | 0.00 | |
| Terrace | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Fire Alarm | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | KPT Fire Alarm Total | | | 0.00 | 1,294,969.13 | 1,294,969.13 | 0.00 | |
| HA 1-10 | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Kuhio Park | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Terrace | Dwelling Equipment | 1465 | | 0.00 | 12,329.98 | 12,329.98 | 0.00 | |
| Telephone Systems | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | KPT Fire Alarm Total | | | 0.00 | 12,329.98 | 12,329.98 | 0.00 | |
| HA1-36 | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Paoakalani | Dwelling Structures: | 1460 | | 0.00 | 615,706.56 | 615,706.56 | 257,096.55 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Paoakalani Total | | | 0.00 | 615,706.56 | 615,706.56 | 257,096.55 | |
| HA 1-71, 78 | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Noelani I & II | Dwelling Structures: | 1460 | | 0.00 | 158,003.36 | 158,003.36 | 158,003.36 | |
| Exterior | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number HI08P00150106 | | | Federal FY of Grant: 2006 | | |
|---|---|---------------------|---|----------------------|---------------|-------------------------------------|--------------|----------------|
| | | | Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Noelani I&II Exterior Total | | | 0.00 | 158,003.36 | 158,003.36 | 158,003.36 | |
| | Grand Total | | | 8,018,913.32 | 12,478,929.01 | 12,478,929.01 | 5,536,980.24 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|--|---|------------------------------|
| PHA Name: Hawaii Public Housing Authority | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|--|---|------------------------------|

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement

☒ Performance and Evaluation Report for Period Ending: 12/31/08

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|--|----------------------|-----------------|-------------------|-----------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Initial Budget | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$2,620,704.80 | \$1,842,087.36 | \$1,842,087.36 | \$1,842,087.36 |
| 3 | 1408 Management Improvements | \$1,300,000.00 | \$576,108.18 | \$576,108.18 | \$576,108.18 |
| 4 | 1410 Administration | \$284,105.00 | \$100,416.31 | \$100,416.31 | \$100,416.31 |
| 5 | 1411 Audit | \$3,278.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$982,309.00 | \$426,266.63 | \$426,266.63 | \$426,266.63 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$118,663.06 | \$775,193.67 | \$775,193.67 | \$775,193.67 |
| 10 | 1460 Dwelling Structures | \$7,756,964.14 | \$10,249,533.86 | \$8,249,533.86 | \$8,249,533.86 |
| 11 | 1465 Dwelling Equipment - Nonexpendable | \$0.00 | \$202,654.24 | \$202,654.24 | \$202,654.24 |
| 12 | 1470 Nondwelling Structures | \$0.00 | \$260,409.26 | \$260,409.26 | \$260,409.26 |
| 13 | 1475 Nondwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495 Relocation Costs | \$0.00 | \$1,674.00 | \$1,674.00 | \$1,674.00 |
| 18 | 1499 Development Activities | \$0.00 | \$585,515.49 | \$585,515.49 | \$585,515.49 |
| 19 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 1-19) | \$13,066,024.00 | \$15,019,859.00 | \$13,019,859.00 | \$13,019,859.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Complince | \$24,700.00 | \$24,700.00 | \$0.00 | \$0.00 |
| 23 | Amount of Line 20 Related to Security -Soft Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24 | Amount of Line 20 Related to Security- Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation | \$17,600.00 | \$17,600.00 | \$0.00 | \$0.00 |
| 26 | Collateralization Expenses or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Signature of Executive Director:  Date (mm/dd/yyyy) 2/24/2009

Signature of Public Housing Director _____ Date (mm/dd/yyyy) _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|---|--|---------------|--|----------------------|--------------|----------------------------------|--------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Operations | Operations | 1406 | | 2,620,704.80 | 1,842,087.36 | 1,842,087.36 | 1,842,087.36 | |
| | HA-Wide Operations Total | | | 2,620,704.80 | 1,842,087.36 | 1,842,087.36 | 1,842,087.36 | |
| HA-Wide Mgmt. | Management Deficiencies | 1408 | | 50,000.00 | 0.00 | | | |
| | Economic Development | 1408 | | 335,416.00 | 0.00 | | | |
| | Resident Training | 1408 | | 100,000.00 | 0.00 | | | |
| | Drug/Crime Prevention | 1408 | | 650,000.00 | 0.00 | | | |
| | Computer Upgrade | 1408 | | 164,584.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Mgmt. Impr. Total | | | 1,300,000.00 | 576,108.18 | 576,108.18 | 576,108.18 | |
| HA-Wide Admin. | Non-Tech Salaries (1410.01) | 1410 | | 100,000.00 | 100,000.00 | | | |
| | Tech Salaries (1410.02) | 1410 | | 100,000.00 | 100,000.00 | | | |
| | Fringe Benefits (1410.09) | 1410 | | 84,105.00 | 84,105.00 | | | |
| | Travel (1410.10) | 1410 | | 0.00 | 0.00 | | | |
| | Sundry (1410.19) | 1410 | | 0.00 | 0.00 | | | |
| | HA-Wide Admin. Total | | | 284,105.00 | 100,416.31 | 100,416.31 | 100,416.31 | |
| HA-Wide Audit | Audit Costs | 1411 | | 3,278.00 | 3,278.00 | 0.00 | 0.00 | |
| | HA-Wide Audit Total | | | 3,278.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Fees and Costs | A&E Services (1430.01) | 1430 | | 810,000.00 | | 0.00 | 0.00 | |
| | Inspection Costs (1430.07) | 1430 | | 150,000.00 | | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|---|---|---------------|--|----------------------|------------|----------------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | Travel (1430.19) | 1430 | | 0.00 | | 0.00 | 0.00 | |
| | Sundry (1430.19) | 1430 | | 22,309.00 | | 0.00 | 0.00 | |
| | HA-Wide Fees and Costs Total | | | 982,309.00 | 426,266.63 | 426,266.63 | 426,266.63 | |
| HA-Wide | Extraordinary Maintenance | 1450 | | 118,663.06 | 0.00 | 0.00 | 0.00 | |
| | Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Paoakalani, Mayor Wrights - Emergency Health & Safety Units) | 1460 | | 2,548,926.62 | 0.00 | 0.00 | 0.00 | |
| | Computers, vehicles and other equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HA-Wide Totals | | | 2,667,589.68 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Demolition | Demolition | 1485 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| HA-Wide Relocation | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495 | | 0.00 | 1,674.00 | 1,674.00 | 1,674.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|---|---|---------------|--|----------------------|------------|----------------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA-Wide Development | Development Activities | 1499 | | 0.00 | 585,515.49 | 585,515.49 | 585,515.49 | |
| HA1-03 Mayor Wright Homes | Bath and Kitchen Renovation | | | | | | | Planning Phase |
| | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 1,208,037.52 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: Appliances, H-VAC, Emergency Systems | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Mayor Wright Homes Total | | | 1,208,037.52 | 0.00 | 0.00 | 0.00 | |
| HA1-05 Kalihi Valley Homes | Site: Infrastructure, walkways, landscaping, roadway, parking improvemmnts, utilities, security, retaining walls, drainage improvements, accessibility | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 99% Complete |
| Ph2 | Dwelling Structures: | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Dwelling Equipment: Appliances | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Non-dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Non-dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Kalihi Valley Homes Ph 2 Total | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|---|---|--|----------|----------------------|------|----------------------------------|------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | | | | |
| HA1-05 Kalihi Valley Homes Phase 3A | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalhi Valley Homes Ph 3a Total | | | 0.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|--|---|--|----------|----------------------|------------|----------------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA1-05 Kalihi Valley Homes Phase 3B | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 756,383.35 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment: | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalhi Valley Homes Ph3b Total | | | 756,383.35 | 0.00 | 0.00 | 0.00 | |
| HA 1-10 Kuhio Park Terrace Telephone Systems | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | Bid Phase |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 133,884.49 | 133,884.49 | 133,884.49 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | KPT Fire Alarm System Total | | | 0.00 | 133,884.49 | 133,884.49 | 133,884.49 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| | | | | | | | | | |
|---|--|--|----------|----------------------|--------------|----------------------------------|--------------|----------------|--------------|
| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| HA 1-46 Makamae | Site: | 1450 | | 0.00 | 74,735.00 | 74,735.00 | 74,735.00 | Bid Phase | |
| | Dwelling Structures: | 1460 | | 1,000,000.00 | 1,501,340.50 | 1,501,340.50 | 1,501,340.50 | | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Makamae Total | | | | 1,000,000.00 | 1,576,075.50 | 1,576,075.50 | | 1,576,075.50 |
| | HA 1-61 Kahale Kahaluu | Site: | 1450 | | 0.00 | 325,234.39 | 325,234.39 | | 325,234.39 |
| Dwelling Structures: | | 1460 | | 1,243,616.65 | 3,328,908.84 | 3,328,908.84 | 3,328,908.84 | | |
| Dwelling Equipment | | 1465 | | 0.00 | 68,769.75 | 68,769.75 | 68,769.75 | | |
| Non-Dwelling Structures | | 1470 | | 0.00 | 260,409.26 | 260,409.26 | 260,409.26 | | |
| Non-Dwelling Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Kahale Kahaluu Total | | | | 1,243,616.65 | 3,983,322.24 | 3,983,322.24 | 3,983,322.24 | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|---|---|---------------|--|----------------------|------------|----------------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA 1-26 Puuwai Momi | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | Planning Phase |
| | Dwelling Structures: | 1460 | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Puuwai Momi Total | | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | |
| HA 1-71 Noelani I & II Interiors | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | Planning Phase |
| | Dwelling Structures: | 1460 | | 0.00 | 38,083.09 | 38,083.09 | 38,083.09 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Noelani I & II | | | 0.00 | 38,083.09 | 38,083.09 | 38,083.09 | |
| HA1-24 Kalanihuia | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | 96% Complete |
| | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460 | | 0.00 | 870,689.49 | 870,689.49 | 870,689.49 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kalanihuia Total | | | 0.00 | 870,689.49 | 870,689.49 | 870,689.49 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|---|---|---------------|--|----------------------|--------------|----------------------------------|--------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA 1-71 Noelani I & II Renovate Existing Building Exteriors | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 2,270,403.50 | 2,270,403.50 | 2,270,403.50 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Exterior Renovation Noelani I & II | | | 0.00 | 2,270,403.50 | 2,270,403.50 | 2,270,403.50 | |
| HA 1-53 Hookipa Kahaluu Vacant Unit Turn-Around Type "C" Units | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 30,500.00 | 30,500.00 | 30,500.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Hookipa Kahaluu Type "C" | | | 0.00 | 30,500.00 | 30,500.00 | 30,500.00 | |
| HA 1-12 Makua Alii Unit Turn-Around Type "C" Units | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 52,313.14 | 52,313.14 | 52,313.14 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Makua Alii Type "C" | | | 0.00 | 52,313.14 | 52,313.14 | 52,313.14 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Hawaii Public Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|--|--|---------------|--|----------------------|------------|----------------------------------|------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA 1-90 Kauhale Ohana Unit Turn-Around Type "C" Units | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 157,295.30 | 157,295.30 | 157,295.30 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Kauhale Ohana Type "C" | | | 0.00 | 157,295.30 | 157,295.30 | 157,295.30 | |
| HA 1-32 Kaimalino Large Capacity Cesspools | Site: | 1450 | | 0.00 | 375,224.28 | 375,224.28 | 375,224.28 | |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Maili I | | | 0.00 | 375,224.28 | 375,224.28 | 375,224.28 | |
| HA 1-57 Waimaha Sunflower Ph2 | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Waimaha Sunflower Ph2 | | | 0.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

| PHA Name: Hawaii Public Housing Authority | | Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|---|---|---|----------|----------------------|---------------|--|---------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA 1-47 Pumehana | Site: | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures: | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Equipment | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Structures | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Dwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Pumehana | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grand Total | | | 13,066,024.00 | 13,019,859.00 | 13,019,859.00 | 13,019,859.00 | |